

Still on the grow!



Growth Projections





Growth Facts 2009-2010 data

- Frisco ISD is still the fastest growing school district in the state on a percentage basis of districts with an enrollment of more than 10,000 students.
- □ Frisco ISD is second only to Cy-Fair ISD in total number of students gained since 2004. We have gained 17,783 students during that time (Cy-Fair gained 24,917 and Northside gained 17,686). As a point of interest CyFair had a total enrollment of 104,231 in the October snapshot data and Northside had 92,335, compared to Frisco ISD's of 33,973.
- There are only 99 school districts in the state with an enrollment higher than 10,000 Frisco ISD is the 33rd largest district in the state.



Fastest enrollment growth 1995-2005, in districts with 10-20,000 students

□ Frisco	638.5 %
Dysart Unified (Arizona)	309.2 %
Olentangy (Ohio)	211.9 %
□ Falcon 49 (Colorado)	194.6%
□ McKinney	178.6%
□ Hamilton Southeastern (IN)	159.1%
□ Oswego 308 (Illinois)	152.3%
Etiwanda (California) Elem.	145.1%
□ Brighton 27J (Colorado)	133.9%
Magnolia	122.3%

Source: National Center for Education Statistics

Current Schools

- **□** 6 high schools
- **□** 12 middle schools
- **□** 30 elementary schools
- Student Opportunity Center, Acker KEYS, Career and Technical Education Center, Early Childhood School, Child Development Center
- Barrow Transportation Center, FISD Service Center,
 Transportation West, Sam Carter Service Center,
 Administration Building and Annex
- **□** FISD Memorial Stadium and Natatorium, Athletic Offices
- □ Pizza Hut Park Dr. Pink Field
- Dr Pepper Arena



Opened this Year

- Lone Star High School opening with grades 9-11
- Purefoy Elementary and Sonntag Elementary
- □ Cobb, Maus and Hunt middle schools
- **Opening in 2011-2012**
- Classroom addition at Centennial High
- Administration Building/Board Complex



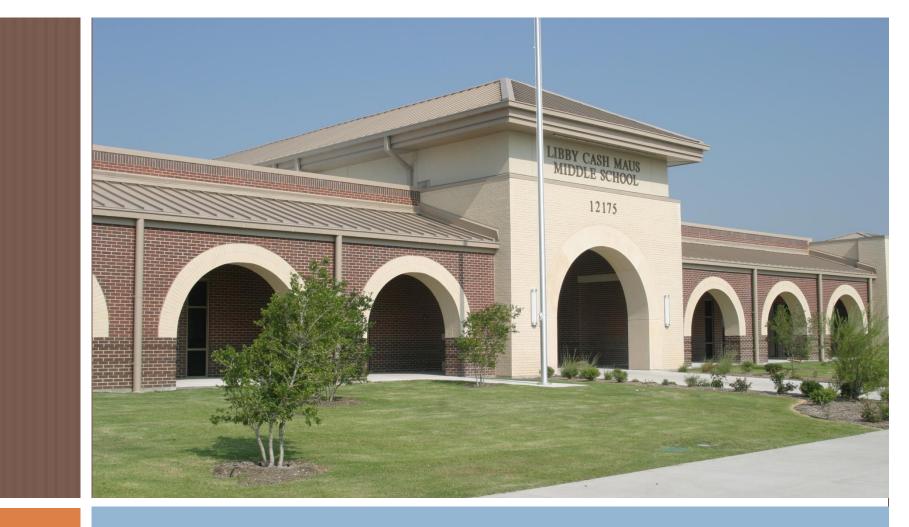
George and Debra Purefoy Elementary

Located on Teel near Eldorado Parkway



Gerald Sonntag Elementary School

Located on Reagan Drive off Westridge



Libby Cash Maus Middle School

Located on Coit near Eldorado Parkway



Lamar and Norma Hunt Middle School

Located on Legendary Drive near Lebanon and Preston



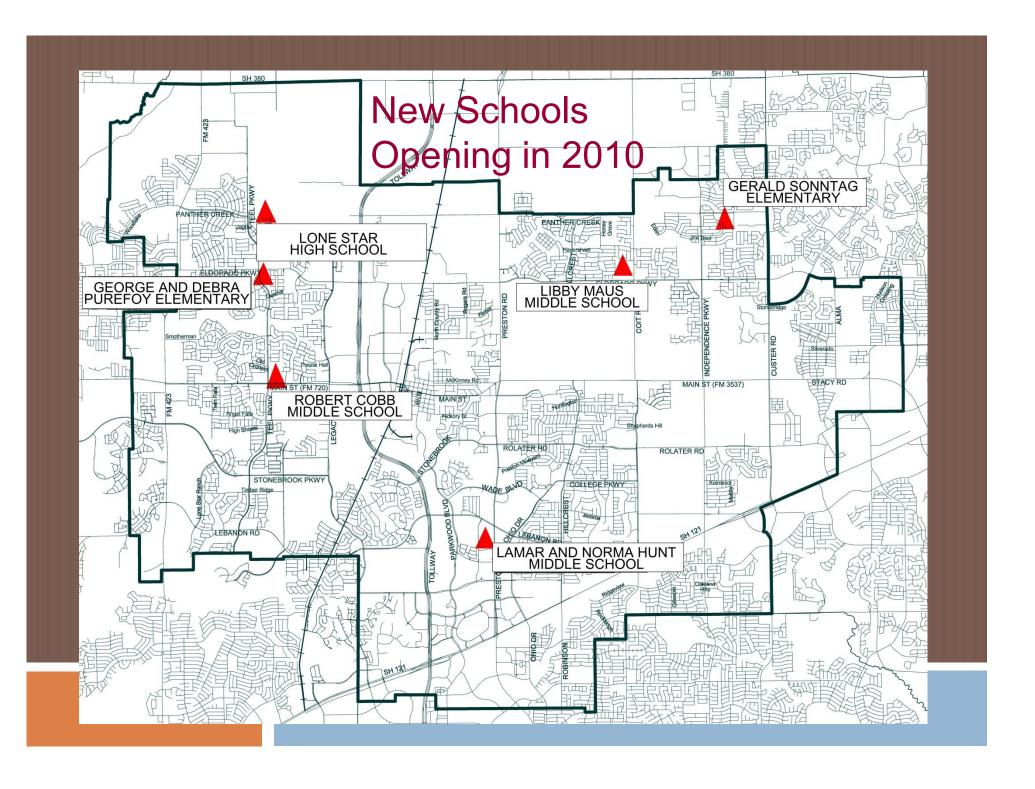
Robert Cobb Middle School

On Teel near Main Street



Lone Star High School

Located on Panther Creek Parkway and Teel

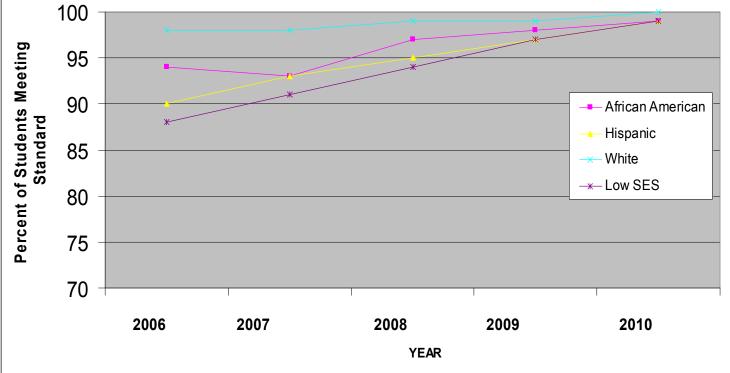


Student Achievement

We are the largest of 72 school districts in the state to receive the Exemplary rating using the absolute standard!

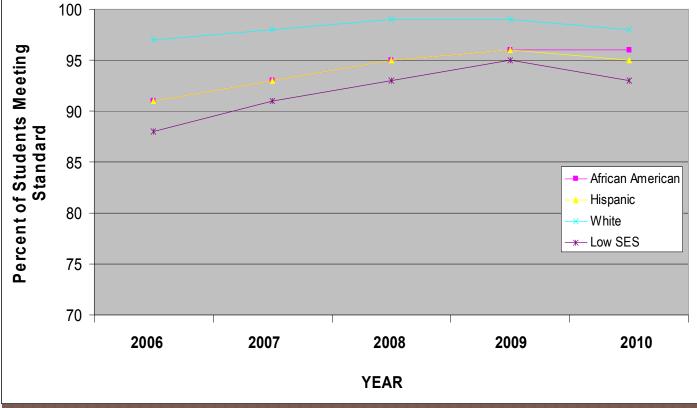






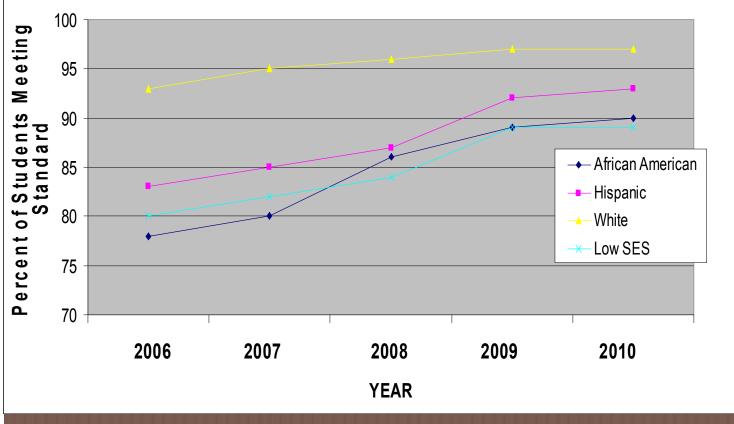






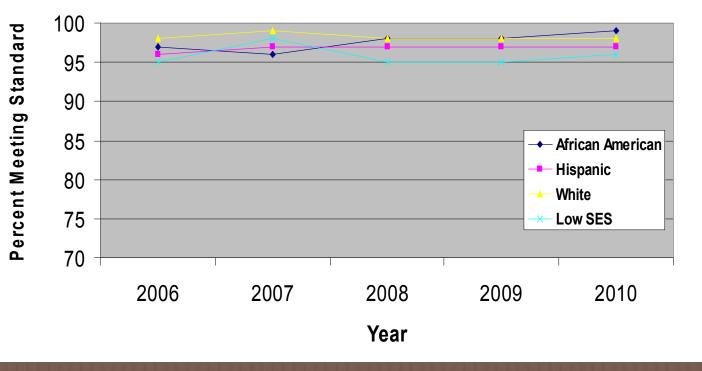






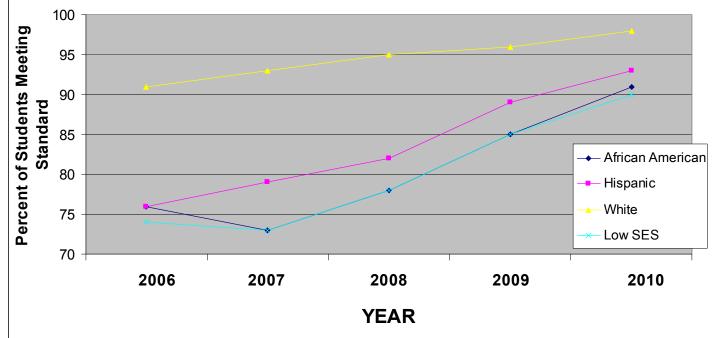








TAKS Science Longitudinal Comparison





Frisco ISD ACT Scores

	2006-07	2007-08	2008-09	2009-10
FISD	22.6	22.6	23.6	23.3
Students Tested	297	405	476	601
Texas Avg. Combined	20.5	20.7	22.7	21.1
National Avg. Combined	21.2	21.1	21.1	21.0



Frisco ISD SAT Scores

	Number Tested	Reading Mean	Math Mean	Writing Mean
2007	550	522	537	509
2008	651	516	530	503
2009	767	524	543	511
2010	829	523	542	505
Texas 2010		484	505	473
Nation 2010		501	516	492



Student Facts . . .

- As of October 1, enrolled 37,298 students 10
 percent plus growth compared to last year –
- 1,793 seniors, 3,400 kindergarten students
- Percentage of economically disadvantaged students 12.71%
- Ethnic Diversity in FISD 61.3 percent of our students are white; 13.2 percent are Hispanic; 12.2 percent are African American; 12.7 percent are Asian/Pacific Islander; and .007 percent are Native American/Alaskan Native
- 74 languages served in FISD
- The majority of our high school students are involved in school-related activities outside of the classroom
- Approximately 90% of our graduating seniors plan to continue their education



Staff Facts

- Hired 300 new positions for 2010-11
- 21.2 percent of our staff members have advanced degrees
- 53.8 percent of our 2,493 teachers have 6 or more years experience
- Average years of teaching experience 8,3.4 in FISD



Financial Facts

Current Tax Rate

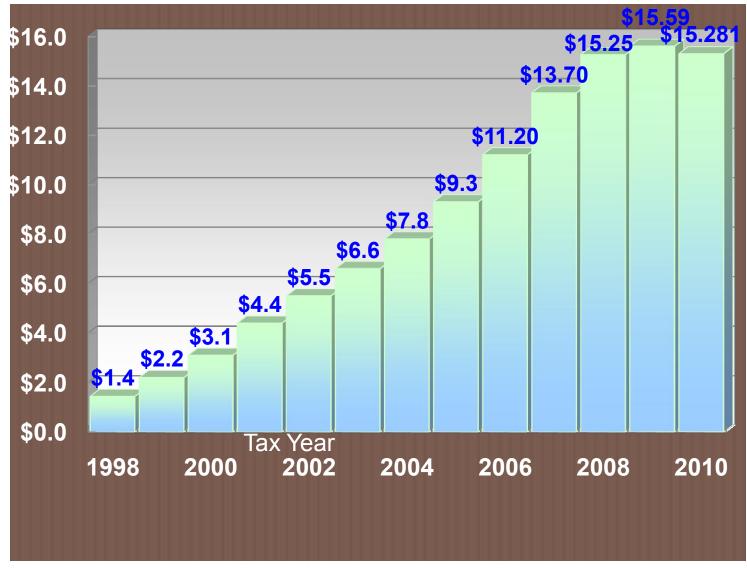
Maintained at \$1.39 per \$100 of assessed valuation –

\$1.00 M&O/\$.39 I&S

- Current Taxable Values \$15.281 billion
- 2010-2011 Operating Budget \$292,469,000 including the Chapter 41 obligation and the \$11 million flow-through TRS OnBehalf payment.
- Current average home value- \$241,179
- Current expenditure per student (not including debt) \$7,508
- Financial Integrity Rating System of Texas
 report indicates a Superior Achievement
 ranking for FISD, which it has maintained since
 the rating system's inception eight years ago

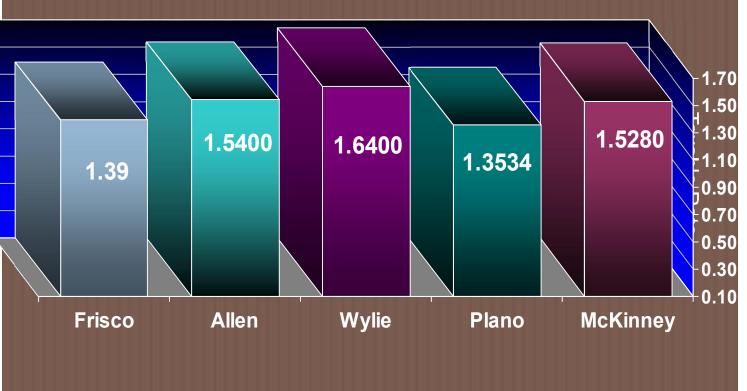


Growth of Assessed Valuation in FISD

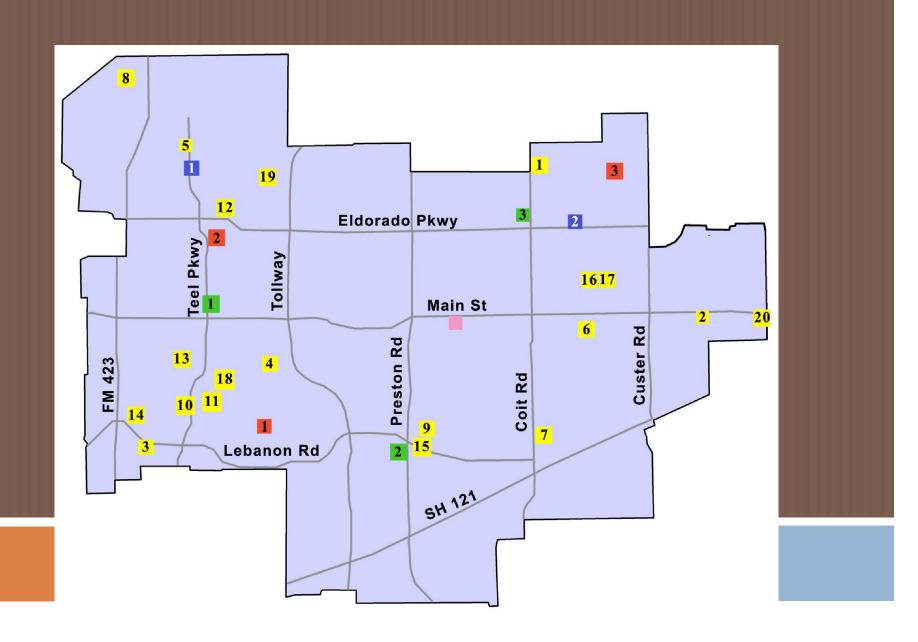




2010 - 2011 Tax Rates



LAND TRACTS & POTENTIAL FUTURE SCHOOL SITES





Zoning Considerations and Timeline

The principles that guide the zoning decisions each year are:

- effective space utilization;
- stability of students;
- proximity to campus;
- maintaining diversity; and
- unity of the community.

The zoning timeline is normally as follows:

- October, updated projections received and the public is reminded of the new schools planned and zoning timelines.
- November, a draft option is presented to the board and shared with the community. Input is taken.
- December, public hearing and discussion
- January, final decision in made and communicated.



For Updates and Information

